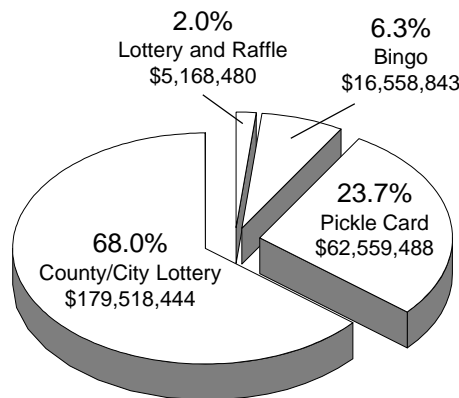


YEAR IN REVIEW

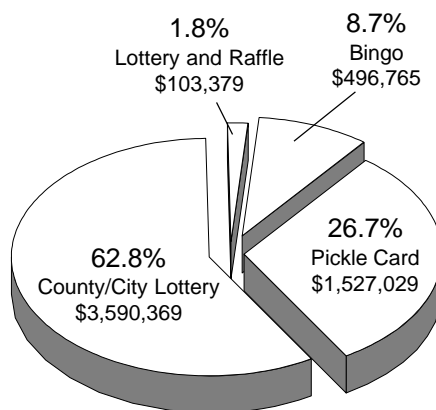
During the 2002-2003 reporting period, total charitable gaming dollars wagered (\$263,805,255) decreased by 1.0 percent from the previous reporting period. Overall wagering has declined by 35.38 percent when compared to its peak year in 1994 when wagering reached \$408,222,880.

Wagering on bingo and pickle cards decreased during the reporting period while wagering on county/city lottery (keno) and lottery/raffle increased for the same period. As was the case in the previous eight reporting periods, pickle card sales showed a decline, down 8.41 percent. Bingo continued the decrease started in 1994 with a further decrease from last year of 0.76 percent. Lottery/raffle activity is at an all-time high and increased by 13.28 percent from last year. County/city lottery wagering increased for the fifth year in a row with an increase of 1.47 percent over last year. As a result of the overall decrease in wagering, gaming tax revenues were also down this reporting period (1.36 percent) when compared to last year.

TOTAL GAMING DOLLARS WAGERED – \$263,805,255



TOTAL GAMING TAX REVENUE – \$5,717,542*



* Based upon tax returns filed; actual tax revenue received was \$5,742,706.